

(Attachment to the MOU)

**Center for Age Friendly Excellence (CAFE) AARP/WHO
Six-Month Action Plan Budget for City of Los Altos**

CAFE Staff community organizer tech @ 10 hour/week	\$9,250
CAFE staff supervision/coord @ 5 hour/week	8,000
Admin support/social media/G suite coord	3,250
Office Supplies	630
Indirect LACF (all fiscal support) @10%	2,113
Total:	\$23,243

Note: The City of Los Altos will pay the costs of Action Plan graphics, illustrations, photos and any printing. (See attached examples of other city action plans).