

RESOLUTION NO. 2014-20

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS  
ESTABLISHING THE FY 2014/15 APPROPRIATIONS LIMIT

WHEREAS, California Constitutional Article 13B limits the total annual appropriations of cities; and

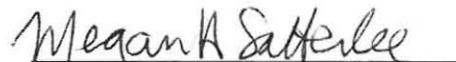
WHEREAS, it is the desire of this City Council to establish its appropriations limit pursuant to Article 13B.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby determines that said City's appropriations limit (as presented in calculation format in Exhibit A), pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

FY 2014/15	\$28,722,522
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I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 24<sup>th</sup> day of June, 2014 by the following vote:

AYES:	BRUINS, CARPENTER, FISHPAW, PEPPER, SATTERLEE
NOES:	NONE
ABSENT:	NONE
ABSTAIN:	NONE

  
Megan Satterlee, MAYOR

Attest:

  
Jon Maginot, CMC, CITY CLERK

Exhibit A

**GANN LIMIT CALCULATION - FY2014-15**

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
<b>GENERAL FUND</b>			
<b>TAXES</b>			
Property Tax	15,746,700	15,746,700	0
Sales Tax	2,825,700	2,825,700	0
Off Hwy Veh Fees	500	500	0
Utility Users Tax	2,756,700	2,756,700	0
Business License Tax	514,500	514,500	0
Documentary Trans.	503,900	503,900	0
Building Dev. Tax	328,000	328,000	0
Transient Occ. Tax	1,796,100	1,796,100	0
<b>LICENSES/PERMITS</b>			
Development Services	2,784,800		2,784,800
<b>CHARGE FOR SERVICE</b>			
Police Fees	127,000		127,000
Misc Service Fees	35,200		35,200
<b>RECREATION FEES</b>			
Recreation Fees	1,871,600		1,871,600
<b>FRANCHISE FEES</b>			
Franchise Fees	1,740,100		1,740,100
<b>USE OF MONEY/PROPERTY</b>			
Rental Income	16,200		16,200
Auction	17,900		17,900
<b>FINES/FORFEITURES</b>			
Traffic Fines	109,400		109,400
Parking Citations	90,900		90,900
Admin Citations	15,000		15,000
<b>ENTERPRISE/CAPITAL ADMIN</b>			
Sewer Admin.	824,700		824,700
Solid Waste Admin.	93,800		93,800
<b>MISCELLANEOUS</b>			
Misc./Other	176,050		176,050
CDBG Admin Reimb	7,600		7,600
Mandated Cost Reimbursement	12,700		12,700
Arrest Tow Fees	26,900		26,900
<b>SUBTOTAL</b>	<b>32,421,951</b>	<b>24,472,100</b>	<b>7,949,851</b>
Interest	361,800	273,087	88,713
<b>GENERAL FUND TOTAL</b>	<b>32,783,751</b>	<b>24,745,187</b>	<b>8,038,564</b>
<b>CAPITAL PROJECTS</b>			
AB939 Tax	21,100		21,100
Supplemental Law Enforcement	100,000		100,000
In Lieu Park Land	360,000		360,000
Transportation Development Act	1,324,800		1,324,800
Downtown Parking Fund	37,300		37,300
Traffic Impact Fee	4,200		4,200
Prop 1B Grants	5,500		5,500
CDBG	75,000		75,000
<b>GAS TAX FUNDS</b>			
Gas Tax	706,100		706,100
<b>SUBTOTAL</b>	<b>2,634,000</b>	<b>0</b>	<b>2,634,000</b>
<b>GRAND TOTAL</b>	<b>35,417,751</b>	<b>24,745,187</b>	<b>10,672,564</b>

Exhibit A

**GANN LIMIT CALCULATION - FY2014-15**

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
Total City Governmental Revenue			35,417,751
Less: Non Proceeds of taxes			<u>(10,672,564)</u>
Proceeds of Taxes			24,745,187
Exclusions: Debt Service before Prop 4			0
Add: Excess User Fees			<u>0</u>
Appropriations Subject to Limitation			24,745,187
<b>2014-15 Appropriations Limit</b>			<b><u>28,722,522</u></b>
Difference			3,977,335
Percent under limit			<b>13.85%</b>

**2013-14 Appropriations Limit Calculation**

2013-14 Appropriations Limit			<b>28,363,441</b>
Change in California Per Capita Income			0.9977
Population Change in County			1.0150
Population Change in City			1.0070
Change Factors used (Change in Per Capita Income and Population Change in County)			1.0127
			<b>28,722,522</b>