

**RESOLUTION NO. 2015-21**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS  
ESTABLISHING THE FY 2015/16 APPROPRIATIONS LIMIT**

**WHEREAS**, California Constitutional Article 13B limits the total annual appropriations of cities; and

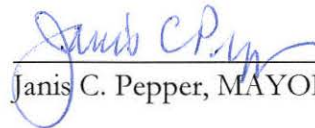
**WHEREAS**, it is the desire of this Council to establish its appropriations limit pursuant to Article 13B.

**NOW THEREFORE, BE IT RESOLVED**, that the City Council of the City of Los Altos hereby determines that said City's appropriations limit (as presented in calculation format in **Exhibit A**), pursuant to Article 13B of the California Constitution using the annual percent change in population for Santa Clara County and the percent change in California for per capita personal income, is as follows:

FY 2015/16                      **\$30,156,685**

**I HEREBY CERTIFY** that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the 23<sup>rd</sup> day of June, 2015 by the following vote:

AYES:            BRUINS, MORDO, PEPPER, PROCHNOW, SATTERLEE  
NOES:            NONE  
ABSENT:        NONE  
ABSTAIN:        NONE

  
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Janis C. Pepper, MAYOR

Attest:

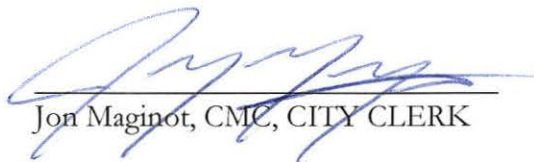
  
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Jon Maginot, CMC, CITY CLERK

Exhibit A

**GANN LIMIT CALCULATION - FY2015-16**

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
<b>GENERAL FUND</b>			
<b>TAXES</b>			
Property Tax	17,718,514	17,718,514	0
Sales Tax	2,993,834	2,993,834	0
Off Hwy Veh Fees	0	0	0
Utility Users Tax	2,716,034	2,716,034	0
Business License Tax	475,000	475,000	0
Documentary Trans.	550,000	550,000	0
Building Dev. Tax	250,000	250,000	0
Transient Occ. Tax	2,345,600	2,345,600	0
<b>LICENSES/PERMITS</b>			
Engineering Fees	190,000		190,000
Building Permits	1,050,000		1,050,000
Electrical Permits	265,000		265,000
Plumb/Mech Permits	315,000		315,000
Plan Checking	527,500		527,500
Other Comm Dev Fees	554,150		554,150
<b>CHARGE FOR SERVICE</b>			
Police Fees	239,892		239,892
Expressway Landscape.	25,000		25,000
Street Sweeping	5,500		5,500
Signal Agreements	2,560		2,560
Special Event Appl	25,000		25,000
Weed Abatement	0		0
Fire Dept Fees	0		0
Sale of Publications	0		0
<b>RECREATION FEES</b>			
Recreation Fees	1,960,300		1,960,300
<b>FRANCHISE FEES</b>			
Franchise Fees	1,933,000		1,933,000
<b>USE OF MONEY/PROPERTY</b>			
Rental Income	24,000		24,000
Auction	0		0
<b>FINES/FORFEITURES</b>			
Traffic Fines	50,000		50,000
Parking Citations	100,000		100,000
Admin Citations	6,000		6,000
<b>ENTERPRISE/CAPITAL ADMIN</b>			
Sewer Admin.	824,700		824,700
Solid Waste Admin.	93,800		93,800
<b>MISCELLANEOUS</b>			
Misc./Other	55,000		55,000
CDBG Admin Reimb	0		0
Mandated Cost Reimbursement	5,000		5,000
Arrest Tow Fees	0		0
SUBTOTAL	<b>35,300,384</b>	<b>27,048,982</b>	<b>8,251,403</b>
Interest	150,000	114,938	35,062
<b>GENERAL FUND TOTAL</b>	<b>35,450,384</b>	<b>27,163,920</b>	<b>8,286,465</b>

Exhibit A

**GANN LIMIT CALCULATION - FY2015-16**

DESCRIPTION	AMOUNT	TAXES	"NON-TAXES"
<b>CAPITAL PROJECTS</b>			
SLES Police Grants	100,000		100,000
Other Capital Grants	0		0
Vehicle Impound Fees	26,900		26,900
In Lieu Park Land	500,000		500,000
Transportation Development Act	0		0
Downtown Parking Fund	55,000		55,000
Traffic Impact Fee	300,000		300,000
Safe Routes to School	0		0
Community Contributions	0		0
Prop 1B Grants	0		0
CDBG	77,952		77,952
<b>GAS TAX FUNDS</b>			
Gas Tax	640,130		640,130
<b>SUBTOTAL</b>	<b>1,699,982</b>	<b>0</b>	<b>1,699,982</b>

<b>GRAND TOTAL</b>	<b>37,150,366</b>	<b>27,163,920</b>	<b>9,986,447</b>
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Total City Governmental Revenue	37,150,366
Less: Non Proceeds of taxes	<u>(9,986,447)</u>
Proceeds of Taxes	27,163,919
Exclusions: Debt Service before Prop 4	0
Add: Excess User Fees	<u>0</u>
Appropriations Subject to Limitation	27,163,919
<b>2015-16 Appropriations Limit</b>	<b>30,156,685</b>
Dollars under limit	2,992,766
Percent under limit	<b>9.92%</b>

**Appropriations Limit Calculation**

2014-15 Appropriations Limit	<b>28,722,522</b>
Change in Calif. per capita income	1.0382
Change in population in County	1.0113
Change Factor	1.0499
	<b>30,156,685</b>