



DATE: January 25, 2023

AGENDA ITEM #4

TO: Complete Streets Commission
FROM: Marisa Lee, Transportation Services Manager
SUBJECT: 2022 CSC Goals Accomplished

ATTACHMENTS:

- 2022 Goals Accomplished Matrix

RECOMMENDATION:

Receive update on Goals accomplished in 2022

BACKGROUND

Comprehensive five-year goals have been developed and revised annually as a collaboration between City Transportation Staff and the Complete Streets Commission for the last several years. For the first time this year, Staff has compiled a list of goals accomplished from the previous year.

Please review the matrix of goals accomplished in 2022.

RECOMMENDATION

Receive the update on Goals accomplished and appreciate the dedicated work of the Commission, the Consultants, and City Staff who have worked together to accomplish these goals.

2022 GOALS ACCOMPLISHED

Goal 1: Plan and Implement Safe Multi-Modal Transportation Solutions that Align Community Needs with City Priorities

No	Initiative	KPIs	Projects & Programs	Deliverables
1A	Implement Complete Streets Master Plan - Prioritized Projects and Programs	Plan adoption Implement high-priority projects within 10 years	Adoption of CSMP	Plan adopted in Fall 2022 after two City Council Study Sessions and three rounds of revisions
			Manage bike and ped network improvements from CSMP	Implemented Bike and Ped improvements aligned with Resurfacing Program including SRTS signage and striping plan and other improvements based on community feedback
			Implement school improvement plans (Phases I)	<p>Convert school improvement maps into reviewed/approved construction docs for school routes, and implement plans</p> <ul style="list-style-type: none"> - Signage and striping improvement plans - Phase I under construction -St Joseph under construction -ECR planned for construction <p>Identified budget shortfall to complete city-wide improvements on school routes and allocated additional funding from approved ongoing CIP funds</p>

			Promote Suggested Routes to School maps, and Schoolroutes App	<p>Kickoff of annual promotion of Suggested Routes maps to school districts</p> <p>Roll-out and promotion of Schoolroutes app to parents and students in collaboration with school districts (spring/fall 2022) including presence at Back to School night</p> <p>Deploy additional features of app including Carpool Coordinator and walking school bus/bike train features</p>
			Develop Conceptual Plan Line Drawings (from CSMP) into plans for Priority Locations	<p>Developed Plans for all corridors outlined in 2022 goals: Jardin, Clark, Covington, El Camino Real, Gordon, Grant, Loyola Corners, Berry & Miramonte, St Joseph, Alicia</p> <p>Additionally developed plan line for N. San Antonio (not included in last year's goals)</p>

1C	Develop Safe Routes to School Education & Encouragement Program with School Communities	Maintain advisory committee with quarterly meetings	10% of classrooms conduct hand tallies	Create and implement education programs to expand bike/ped safety knowledge with students/families	<p>Finalized and publicized plan and curriculum</p> <p>Received input on curriculum from CSC, Advisory Committee, and School Admin and refined accordingly</p> <p>(Accomplishments not in 2022 Goals)</p> <p>Kicked off yard sign program</p> <p>Conducted LAHS walk audit</p> <p>Developed monthly messaging campaign</p> <p>LAHS technical support: morning and afternoon commute guideline flier, map, and video</p>
				Create and implement encouragement programs to increase bike/ped commuting	<p>Held Family Bike Days in May 2022</p> <p>Hosted International Walk to School Month in October 2022</p>

				Administered first annual school administration survey, hand tally, student survey Solicited and incorporated feedback
			Review school traffic	Received update from PD about school traffic, and crossing guard program
1D	Enhance City's Traffic Calming Program			Established plan for Cuesta Drive traffic calming Preliminary discussion of AB-43

1E	Align CIP Transportation Program to CSC Work Plan	At least 10% of Transportation CIP projects advance CSMP and CSC priorities each year	Review Annual Street Resurfacing program to advance priority CIP projects	Reviewed Annual Street Resurfacing Program (CIP) by March each year at CSC mtg, including street selection for bike/ped/traffic calming improvements
			Annual Transportation CIP project selection	Reviewed and prioritized annual transportation CIP selection by March each year at CSC mtg
			Conduct biannual review of CIP transportation projects	Received biannual update report
1F	Coordinate Regional Transportation to Advance Los Altos interests	Attendance at regional forums Meetings and communications with nearby jurisdictions	Coordinate with partner government agencies to represent City of Los Altos multimodal transportation needs Participate in VTA regional meetings and other agency meetings that impact Los Altos, including provide a	Coordinated multimodal transportation projects at/across jurisdictional borders wrt active transportation planning/implementation near jurisdictional borders -Hetch Hetchy trail crossing -County/VTA led Homestead Rd SR2S project -Caltrans El Camino Real resurfacing/bike lanes project Coordinated traffic signal timing and regional transportation projects with adjacent and regional jurisdictions

		Initiate inter-jurisdictional partnerships	representative to the VTA/county BPAC and TSCN meetings	-Synchro Green project on El Monte -Coordination of other signals on El Monte, Foothill Expressway Monitored implementation of other regional plans and provide feedback when plans are updated - VTA Bicycle Parking Guidelines 2022
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Goal 2: Manage Long-Term Cumulative Impacts from Public and Private Development Projects and Regional Traffic

No	Initiative	KPIs	Projects & Programs	Deliverables
2A	Utilize Citywide Traffic Model to Monitor Traffic Trends and Impacts	Maintain Citywide traffic data model	Collect traffic data regularly to identify changes in traffic patterns Provide developers traffic model for utilization in traffic analysis of qualifying developments	Received update presentation on city-wide traffic model (what the model is/how it works) in 2022 Provided model to developers for use in TAs
2B	Create Transportation Policy and Programs to Advance Los Altos goals and visions	Adopt consistent policy and study methodology by 2022	Establish a Vehicle Miles Traveled (VMT) and updated Level of Service (LOS) Policy	(Nearing adoption)
			Finalize Transportation Analysis Checklists for consultants by land use type to ensure consistency in study methodologies, including TDM incentives and transportation network improvements reqd for dev	Finalized Transportation Analysis Checklists for transportation consultants by land use type

			Develop CSC Development Review Questionnaire to streamline commission participation in private development approval process	Finalized CSC Development Review Questionnaire and circulate to developers and planning dept
2C	Develop Streetscape Plans to Provide Holistic Area Planning	Develop Streetscape Plan for First Street	Develop Streetscape Plan for First Street	Hired consultant to develop the First St Streetscape Plan in 2022
2G	Review Assigned Development Projects	Complete timely review of all assigned development application	Review all assigned development projects	Advise planning commission/city council on transportation related aspects of all development projects assigned to CSC

Goal 3: Achieve Effective Transportation-Related Community Engagement with Residents

No	Initiative	KPIs	Projects & Programs	Deliverables
3A	Develop Effective Outreach Strategies to Promote Public Participation in Transportation Projects	Increase community participation in CSC projects by 5%	Increase online communication and engagement	Use Los Altos Complete Streets Website as informational portal that residents may look to for updates on all transportation projects Not listed in goals: Utilized CSC Meetings as public forum for transportation topics

3C	Promote Walking and Bicycling in the Community		Determine Bike to Work/Wherever Day plans	Made annual plans to support Bike to Wherever Day (5/20/22) including activities/promotions
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Goal 4: Pursue and Secure Adequate Grant Funding for Safe, Connected and Sustainable Complete Streets Projects

No	Initiative	KPIs	Projects & Programs	Deliverables
4A	Identify and apply for grant funding opportunities for construction and studies/design	Secure 1-2 grants in 2022 Establish annual or regular grants for complete streets funding	<p>Identify available grants and create priority list of strategic projects that correlate with available grants and likely funding success</p> <p>Seek VTA funding and other outside funding</p> <p>Established working list of grants to track</p>	<p>Identify list of 1-2 projects (see CSMP) for which to seek funding for project study and/or design</p> <p>Applied to two Grants: ATP (did not receive) OBAG (pending)</p> <p>Measure B OBAG ATP California Clean Air</p>