

Cupertino Union School District Funding Information

Submitted @ Los Altos City Council Meeting
45th in percentage of taxable income spent on education

June 11, 2019
 DATE

Percent of total taxable income spent on education



California's
rank tied for
45th



CALIFORNIA REPUBLIC



in per-pupil funding
 Per-pupil funding



\$1,961 funding gap
 Source: California Budget & Policy Center through 2015-16

in pupil-teacher ratios
 Pupils per teacher



135,041 teachers needed to close the gap
 Source: NEA (2015-16)

in pupil-staff ratio
 All staff students per staff member



213,711 staff needed to close the gap
 Source: NCEB (2014-15)

● California ● National Average

*From the California School Boards Association Full & Fair Funding Fast Facts 2019: www.fullandfairfunding.org

Cupertino Union School District Funding Information

Districts	Revenue Per Child	Parcel Tax	Foundations	Total*
Cupertino Union (18,279 funded ADA)	\$7,721 per child	\$465 per child \$250 per parcel	\$19 per child	\$8,205 per child
Los Altos Elementary (4,379 funded ADA)	\$8,634 per child	\$2,352 per child \$790 per parcel	\$799 per child	\$11,785 per child
Mt. View/Whisman (4,969 funded ADA)	\$10,207 per child	\$563 per child \$127 per parcel	\$151 per child	\$10,291 per child
Saratoga Union (1,866 funded ADA)	\$14,489 per child	\$257 per child \$68 per parcel	\$434 per child	\$15,180 per child
Sunnyvale Elementary (6,326 funded ADA)	\$10,402 per child	\$158 per child \$59 per parcel	\$21 per child	\$10,581 per child
Los Gatos Union (3,163 funded ADA)	\$9,004 per child	\$870 per child \$290 per parcel	\$161 per child	\$10,035 per child

*approximate \$ per child

While not included here because it is a Unified district serving students K-12, we also share a significant portion of our border with **Santa Clara Unified. Their Local Revenue + State Aid was **\$14,086** in 2017-18 per Ed Data.

National Average per child	\$12,252
State Average per child	\$10,291
CUSD Average per child	\$8,205



FAST FACTS

2018-2019

Cupertino Union Serves

17,398

students
in grades K-8



Largest K-8 District
in No. California

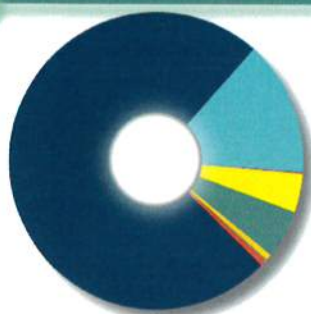
* CDE 2017-18

26 Square Miles

serving portions of

6 Cities

Cupertino, Sunnyvale,
Santa Clara, San Jose,
Los Altos, & Saratoga



- Hispanic 5%
- African American 0.6%
- Native American 0.16%
- Filipino 0.7%
- Asian 73%
- White 15%
- Pacific Islander 0.1%
- Two-or-More Races 4.5%

Who We Are

42 languages spoken

7% receive special
education services

14% speak english as a
second language

6% receive free &
reduced lunch

25 Schools



19 Elementary



1 K-8 School



5 Middle Schools

Our General Fund Budget

\$190 Million

More than

85¢

of every dollar
goes directly to student
instruction & support



* 2018 SACS

CUPERTINO UNION
SCHOOL DISTRICT

IN IT TOGETHER FOR KIDS

Our CUSD Story

2018-2019

Our Funding

\$8,200
per pupil

* 2018-19 LCFF target funding

Our Gaps

-\$2,000/pupil less
than the State average of \$10,291

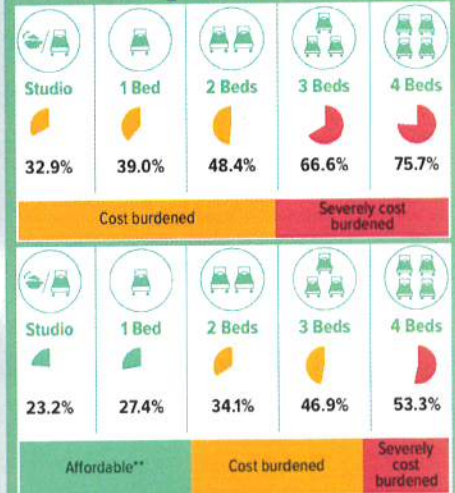
-\$4,000/pupil less
than the National average of \$12,252

For every \$1000 funding gap, that represents about **\$17 Million** in programs and positions our kids don't have.

* <https://tinyurl.com/yyncmg7m>

Our Region

CUSD is located amongst the most expensive regions anywhere. A dollar here really does not go as far as a dollar in other parts of the state.



*Percentage of new and 10yr, credentialed CUSD teacher income of \$62K and \$89K trying to obtain housing in the Sunnyvale-Santa Clara-San Jose Federal Metro Fair Market Rent area. (*EdSource)

Our Burdens

Pension costs up 105%
between
2013-14 & 2017-18

\$1,016
per pupil

*<https://tinyurl.com/y59s5vz9>

Our Staffing

- CEA: 872 (55%)
- CSEA: 453* (28%)
- SEIU: 175 (11%)
- Mgmt: 92 (6%)

Nearly 90% of our budget is personnel. Even a modest 1% change in salary & benefits represents **\$1.65M** ongoing.

* includes unrepresented Noon-Duty Aides

Our Costs

We are surrounded on all sides by Basic Aid Districts. We are competing with districts that get \$2000-\$7000 more per student for every employee class. Yet, most don't surpasses the national average.

Equity for all students is paramount, and so is ensuring basic operational sufficiency.

We need
your help and
leadership to
get there.



CUPERTINO UNION
SCHOOL DISTRICT

Our Decline

1,681 ADA*
9% decline since
2014-15, projected
to lose another
519 ADA in
2019-20.

(*EdSource)

Our Cuts

- 2019-20 - \$4M
- 2018-19 - \$2M
- 2017-18 - \$3M