



CONSENT CALENDAR

Agenda Item # 3

AGENDA REPORT SUMMARY

Meeting Date: April 23, 2019

Subject: Resolution No 2019-09: Senate Bill 1 funding

Prepared by: Aida Fairman, Interim Engineering Services Director

Approved by: Chris Jordan, City Manager

Attachment(s):

1. Resolution 201909

Initiated by:

Staff

Previous Council Consideration:

April 24, 2018

Fiscal Impact:

The current FY 2019-20 State of California budget includes \$519,076 for street improvements from the State's Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1. The City must up front the complete cost of projects for use of SB-1 funds and the state provides reimbursement up completion of the projects.

Environmental Review:

Exempt

Policy Question(s) for Council Consideration:

None

Summary:

- Senate Bill 1 generates funding through gas taxes for cities and counties to address road improvement needs. The Fiscal Year 2019-20 SB-1 allocation for the City of Los Altos is \$519,076
- To be eligible to receive SB-1 funds, a list of projects to be funded through the program must be provided annually to the State of California via resolution
- Two projects are proposed for funding as part of this year's SB-1 fund distribution:
 - Covington Road (Springer Road to El Monte Avenue) – Resurfacing Overlay
 - ~~Springer Road~~ Almond Avenue (Berry Avenue to Cuesta Drive) ~~N San Antonio Road to N El Monte Avenue~~ – Resurfacing Overlay

Reviewed By:

City Manager

CJ

City Attorney

CD

Finance Director

SE



Subject: Resolution No. 2019-09: Senate Bill 1 Road Repair and Accountability Act

Staff Recommendation:

Adopt Resolution No. 2019-09 to incorporate a list of projects planned for funding with the Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1 in Fiscal Year 2019-20.



Subject: Resolution No. 2019-09: Senate Bill 1 Road Repair and Accountability Act

Purpose

Adopt Resolution No. 2019-09 to incorporate a list of projects planned for funding with the Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1 in Fiscal Year 2019-20.

Background

Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. SB 1 is intended to enable cities and counties to better address significant maintenance, rehabilitation, and safety needs on the local street system.

SB-1 will generate over \$5 billion annually and \$54 billion over the next decade, split between state and local agencies.

The City of Los Altos will receive \$519,076 in SB-1 funding in the Fiscal Year 2019-20.

Discussion/Analysis

Accountability and transparency measures are built into SB-1, including a requirement that cities and counties adopt project lists at the start of every fiscal year via resolution and provide year-end reporting on completed projects. The City must include a list of all projects proposed to receive funding through SB-1 in the City’s budget, which will include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement.

As part of the FY 2019-20 budget, the City allocated \$2,000,000 for street maintenance and rehabilitation. Funding sources include General Fund, Gas Tax, County Measure B, and \$519,076 from the SB-1 program. The proposed street sections for use of SB-1 funds in the FY 2019-20 are:

Project Street (Section)	Proposed Pavement Treatment	Proposed Schedule	Estimated Useful Life
Covington Road (Springer Road to El Monte Avenue)	Street Resurfacing - Overlay	Summer 2020	15 Years
Springer Road Almond Avenue (Berry Avenue to Cuesta Drive N San	Street Resurfacing - Overlay	Summer 2020	15 Years



Subject: Resolution No. 2019-09: Senate Bill 1 Road Repair and Accountability Act

Antonio Road to N
El Monte Avenue)

Options

- 1) Adopt Resolution No. 2019-09 to incorporate a list of projects planned to be funded with the Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1

Advantages: City maintains eligibility for funding for FY 2019-20 from State's RMRA created by SB-1.

Disadvantages: None.

- 2) Do not approve Resolution No. 2019-09

Advantages: None.

Disadvantages: City will not be eligible for funding for FY 2019-20 from the state's RMRA created by SB-1.

Recommendation

The staff recommends Option 1.

RESOLUTION NO. 2019-09

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2019-20 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, the City, will receive an estimated \$519,076 in RMRA funding in Fiscal Year 2019-20 from SB 1; and

WHEREAS, this is the third year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate two streets/roads throughout the City this year and hundreds of similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City's streets and roads are in an "good" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an "excellent" condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW THEREFORE, BE IT RESOLVED, by the City Council of the City of Los Altos, as follows:

1. The foregoing recitals are true and correct.

2. The Fiscal Year 2019-20 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

Street Segment	Pavement Treatment	Proposed Schedule	Estimated Useful Life
Covington Road (Springer Road to El Monte Avenue)	Street Resurfacing Overlay	Summer 2020	15 Years
Springer Road Almond Avenue (Berry Avenue to Guesta Drive N San Antonio Road to N El Monte Avenue)	Street Resurfacing Overlay	Summer 2020	15 Years

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby

I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the ____ day of ____, 2019 by the following vote:

AYES:
NOES:
ABSENT:
ABSTAIN:

Lynette Lee Eng, MAYOR

Attest:

Jon Maginot, CMC, CITY CLERK