



**CONSENT CALENDAR**

**Agenda Item # 4**

**AGENDA REPORT SUMMARY**

**Meeting Date:** September 11, 2018

**Subject:** Construction Contract Award: 2018 Street Treatment and City Alley Resurfacing, Projects TS-01003, TS-01004 and TS-01009

**Prepared by:** Winnie Lee, Assistant Civil Engineer

**Reviewed by:** Susanna Chan, Public Works Director

**Approved by:** Chris Jordan, City Manager

**Attachment(s):**

1. Bid Summary
2. Project Site Plan

**Initiated by:**

City Council CIP Projects TS-01003, TS-01004 and TS-01009

**Previous Council Consideration:**

None

**Fiscal Impact:**

Based on the lowest responsive and responsible bidder, the estimated project costs are:

**Annual Street Treatment Project, TS-01003 and TS-01004  
City Alley Resurfacing Project TS-01009**

<b>Project Item</b>	<b>Project Budget</b>
Construction	\$ 386,105
Construction Contingency (15%)	\$ 57,916
Inspection	\$ 50,000
Printing/Advertising/Mailing/Misc.	\$ 1,000
<b>Estimated Total Cost</b>	<b>\$ 495,021</b>
Approved Project Budget for TS-01003	\$ 35,000
Approved Project Budget for TS-01004	\$ 245,000
Approved Project Budget for TS-01009	\$ 10,000
Reallocate Approved Budget from TS-01001	\$ 205,021
<b>Total Project Budget</b>	<b>\$ 495,021</b>

Approved project budget from the Annual Resurfacing Project TS-01001 in the amount of \$205,021 to be reallocated to fund the remaining amount needed to complete Annual Street Treatment, Projects TS-01003 and TS-01004.



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**Environmental Review:**

Categorically Exempt pursuant to CEQA Section 15301(c).

**Policy Question(s) for Council Consideration:**

None

**Summary:**

- Annual Slurry Seal and Striping, Projects TS-01003 and TS-01004 and City Alley Resurfacing, Project TS-01009 were advertised on August 6, 2018
- On August 29, 2018, City received and opened five (5) bids in public session

**Staff Recommendation:**

Award the Base Bid, Add Alternate No. 1 and Add Alternate No. 2 for the Annual Street Treatment Projects TS-01003 and TS-01004 and City Alley Resurfacing Project TS-01009 to Pavement Coatings Co.; authorize the City Manager to execute a contract in the amount of \$386,105.00 on behalf of the City; and reallocate approved project budget from the Annual Resurfacing Project TS-01001 in the amount of \$205,021 to fund the remaining amount needed to complete Annual Street Treatment Projects TS-01003 and TS-01004



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### **Purpose**

Award the Base Bid, Add Alternate No. 1 and Add Alternate No. 2 for the Annual Street Treatment Projects TS-01003 and TS-01004 and City Alley Resurfacing Project TS-01009 to Pavement Coatings Co. and authorize the City Manager to execute a contract in the amount of \$386,105 on behalf of the City. Reallocate approved project budget from the Annual Resurfacing Project TS-01001 in the amount of \$205,021 to fund the remaining amount needed to complete Annual Street Treatment Projects TS-01003 and TS-01004.

### **Background**

City-wide Street Pavement Maintenance Projects TS-01003 (Annual Street Striping) and TS-01004 (Annual Street Slurry Seal) include slurry seal, micro-surfacing and striping on the selected street segments. This contract will perform pavement maintenance on approximately 35 street segments across the City. This street treatment project follows asphalt concrete patch repairs, which will be completed as part of the annual resurfacing project.

Alley Resurfacing Project TS-01009 is dedicated to repairing and maintaining alleyways within the City. Five (5) alleyways have been prioritized for this year's project. This phase of the project would complete micro-surfacing treatment to extend the life of the asphalt concrete surface.

### **Discussion/Analysis**

On August 6, 2018, City advertised Capital Improvement Plan (CIP) Projects TS-01003, TS-01004 and TS-01009 inviting contractors to bid. On August 29, 2018, five (5) bids were opened in public session. The bid result summary is provided as Attachment 1. The lowest responsive and responsible bidder is Pavement Coatings Co. for \$386,105. The contractor's bid exceeds project budget; therefore, the remaining construction cost will be funded by reallocating approved budget from Annual Resurfacing Project TS-01001.

This project was advertised with a Base Bid and two additive alternatives. Base Bid items include slurry seal, micro-surfacing, striping and marking. Add Alternate No. 1 would complete slurry seal, striping and marking for five (5) street segments. Add Alternate No. 2 would complete micro-surfacing of five (5) alley segments located in Downtown area.

Notification letters will be sent to residents within the 500-foot (500') radius of the street segments to inform them of the upcoming street pavement projects. Announcements will also be posted on City's website front page. Residents are provided information on how to follow project details and updates on the City website. The Contractor will also be required to distribute notification at least 48 hours prior to the start of work to affected residents.



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## Options

- 1) Award the Base Bid, Add Alternate No. 1 and Add Alternate No. 2 for the Annual Street Treatment Projects TS-01003 and TS-01004 and City Alley Resurfacing Project TS-01009 to Pavement Coatings Co; authorize the City Manager to execute a contract in the amount of \$386,105 on behalf of the City; and reallocate approved project budget from the Annual Resurfacing Project TS-01001 in the amount of \$205,021 to fund the remaining amount needed to complete Annual Street Treatment Project, TS-01003 and TS-01004

**Advantages:** Contractor is the lowest responsive and responsible bidder. Project will complete preventative maintenance for street and alley segments

**Disadvantages:** None

- 2) Reject all bids and re-advertise the project

**Advantages:** None

**Disadvantages:** It is not anticipated that re-advertising the bid will result in lower bids. Preventative maintenance for street treatment and alley resurfacing will be delayed

## Recommendation

The staff recommends Option 1. Award the Base Bid, Add Alternate No. 1 and Add Alternate No. 2 for the Annual Street Treatment Projects TS-01003 and TS-01004 and City Alley Resurfacing Project TS-01009 to Pavement Coatings Co. and authorize the City Manager to execute a contract in the amount of \$386,105 on behalf of the City. Reallocate approved project budget from the Annual Resurfacing Project TS-01001 in the amount of \$205,021 to fund the remaining amount needed to complete Annual Street Treatment Projects TS-01003 and TS-01004.



**BID SUMMARY**

August 29, 2018 2:00 PM  
2018 Street Treatment and City Alley Resurfacing  
Projects TS-01003, TS-01004 and TS-01009

**ENGINEER'S ESTIMATE:**

Base Bid = \$ 210,358  
Add Alt. No. 1 = \$ 63,579  
Add Alt No. 2 = \$ 22,000  
Total Bid = \$ 295,937

<b>CONTRACTOR</b>	<b>BASE BID</b>	<b>ADD ALT 1</b>	<b>ADD ALT 2</b>	<b>TOTAL BID</b>
Pavement Coatings Co.	\$ 314,277	\$ 64,308	\$ 7,520	\$ 386,105
American Asphalt	\$ 343,053	\$ 97,860.10	\$ 16,512	\$ 457,425.10
Graham Contractors, Inc.	\$ 376,758	\$ 81,676	\$ 20,000	\$ 478,434
Intermountain Slurry Seal	\$ 338,009	\$ 64,291	\$ 20,600	\$ 422,900
VSS International	\$ 389,774.45	\$ 58,595.55	\$ 11,750	\$ 460,120

