



CONSENT CALENDAR

Agenda Item # 8

AGENDA REPORT SUMMARY

Meeting Date: September 26, 2017

Subject: Resolution No. 2017-37: Senate Bill 1 Road Repair and Accountability Act

Prepared by: Susanna Chan, Public Works Director

Approved by: Chris Jordan, City Manager

Attachment(s):

1. Resolution No. 2017-37

Initiated by:

Staff

Previous Council Consideration:

None

Fiscal Impact:

The current approved FY 2017-18 budget includes \$150,000 for street improvements from the State's Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1. The approval of this item will specify streets to be maintained by this funding source as required by the State.

Environmental Review:

Exempt

Policy Question(s) for Council Consideration:

None

Summary:

- Senate Bill 1 will generate funding for cities and counties to address road improvement needs
- To be eligible to receive funds generated from Senate Bill 1, a list of projects to be funded must be included in the City's adopted budget

Staff Recommendation

Adopt Resolution No. 2017-37 amending the City's adopted budget for Fiscal Year 2017/18 to incorporate a list of projects planned to be funded with the Road Maintenance and Rehabilitation Account revenues created by Senate Bill 1



Subject: Resolution No. 2017-37: Senate Bill 1 Road Repair and Accountability Act

Purpose

Adopt a resolution amending the City’s adopted budget for fiscal year 2017-18 to incorporate a list of projects planned to be funded with the Road Maintenance and Rehabilitation Account (RMRA) revenues created by Senate Bill 1.

Background

Senate Bill 1 (SB1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. SB 1 is intended to enable cities and counties to better address significant maintenance, rehabilitation, and safety needs on the local street system.

SB 1 will generate over \$5 billion annually and \$54 billion over the next decade, split between state and local agencies. Currently it is estimated that the City of Los Altos will receive approximately \$150,000 in RMRA funding in fiscal year (FY 2017-18) and it will increase to over \$500,000 annually in future years.

Discussion/Analysis

Accountability and transparency measures are built into the act, including a requirement that cities and counties adopt project lists at the start of every fiscal year and provide year end reporting on completed projects. The City must include a list of all projects proposed to receive funding from the RMRA in the City’s budget, which will include a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement.

As part of the FY 2017-18 budget, the City allocated \$1,650,000 for street improvements. Funding sources include General Fund, Gas Tax, County Measure B, and \$150,000 RMRA funds. The street that will be resurfaced with the RMRA funds in FY 2017-18 is:

Street Segment	Proposed Schedule	Estimated Useful Life
Covington Road (Miramonte Avenue to Grant Road)	Summer 2018	15 Years



Subject: Resolution No. 2017-37: Senate Bill 1 Road Repair and Accountability Act

Options

1) Approve resolution to amend FY 2017-18 Budget

Advantages: City maintains eligibility for funding for FY 2017-18 from the State's RMRA created by SB 1

Disadvantages: None

2) Do not approve resolution to amend FY 2017-18 Budget

Advantages: None

Disadvantages: City will not be eligible for funding for FY 2017-18 from the State's RMRA created by SB 1

Recommendation

The staff recommends Option 1

RESOLUTION NO. 2017-37

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOS ALTOS
AMENDING THE FISCAL YEAR 2017/18 BUDGET TO INCORPORATE A
LIST OF PROJECTS FUNDED BY SB 1: THE ROAD REPAIR AND
ACCOUNTABILITY ACT**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Los Altos must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City of Los Altos budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Los Altos, will receive and estimated \$150,000 in RMRA funding in Fiscal Year 2017-18 from SB 1; and

WHEREAS, the City of Los Altos has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Los Altos used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities' priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Los Altos maintain and rehabilitate one street this year and many of similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City of Los Altos' streets and roads are in a "good" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into an "excellent" condition; and

WHEREAS, without revenue from SB 1, the City of Los Altos, would have otherwise been reducing the number of streets to be rehabilitated; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, cities and counties own and operate more than 81 percent of streets and roads in California, and from the moment we open our front door to drive to work, bike to school, or walk to the bus station, people are dependent upon a safe, reliable local transportation network; and

WHEREAS, modernizing the local street and road system provides well-paying construction jobs and boosts local economies; and

WHEREAS, the local street and road system is also critical for farm to market needs, interconnectivity, multimodal needs, and commerce; and

WHEREAS, police, fire, and emergency medical services all need safe reliable roads to react quickly to emergency calls and a few minutes of delay can be a matter of life and death; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, restoring roads before they fail also reduces construction time which results in less air pollution from heavy equipment and less water pollution from site run-off; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Los Altos hereby orders and finds, as follows:

1. The foregoing recitals are true and correct.
2. The budget of Fiscal Year 2017/18 is amended to incorporate the following list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues:

Street Segment	Proposed Schedule	Estimated Useful Life
Covington Road (Miramonte Avenue to Grant Road)	Summer 2018	15 Years

I HEREBY CERTIFY that the foregoing is a true and correct copy of a Resolution passed and adopted by the City Council of the City of Los Altos at a meeting thereof on the ___ day of ____, 2017 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Mary Prochnow, MAYOR

Attest:

Jon Maginot, CMC, CITY CLERK